

# How our finances look at the end of 2022

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## TOTAL NUMBER OF MEMBERS in 2022 – 211 members

- 179 seniors
- 26 juniors
- 6 social
- up 16% (182 members) compared to 2021
- up 109% (101 members) compared to 2020

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## WHAT WE HAVE IN THE BANK

- Opening balance at the beginning of 2022 - £14.1K
- Closing balance at the end of 2022 - £10.2K
  - down 27.5% compared to 2021
- **Why:** supported, promoted and subsidised our teams, trained in-house First Aiders, increase in event costs

## WHERE WE GOT OUR INCOME FROM (compared to 2021)

- Membership fees – £5.5K (up 12.6%)
- SHOWS: Show Jumping £2.8K (up 69.7%)
- Dressage £5.4K (up 20.9%)
- Arena Eventing £5.4K (up 43%)
- Clinics £15.1K (up 28.6%)
- Quad Trng £5.4K (up 29.8%)
- Teams £5.4K (up 1.3%)
- Camp £6.2K (up 11.1%)
- **2022 income compared to 2021 – increase of 14%**

## OUR EXPENDITURE

- BRC Affiliation fee - £3.3k (up 125%)
- Show Jumping - £2.5K small excess
  - Dressage - £5.1K small excess
- Arena Eventing - £3.6K good excess
  - Clinics - £15.1K broke even
  - Quad Trng - £4.3K good excess
- Teams - £10k decision to pay Prelim fees
  - Camp - £6.2K broke even
- **Why:** Increased expenditure: venue hire, event expenses, decision to pay area team Prelim fees
- **2022 expenditure compared to 2021 – up 42%**

2022

MEMBERS

BANK BALANCE

INCOME

EXPENDITURE

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# Watchouts for 2023

- BRC affiliation fee – being increased by 25%
- Venue costs
- Managing event costs and expenses